

Marina Coast Water District

Five Year CIP

CIP No.	PROJECT DESCRIPTION	FY 2014-15 Remaining	FY 2015-16 Current Year	FY 2016-17 Proposed	FY 2017-18 Proposed	FY 2018-19 Proposed	FY 2019-20 Proposed	OUT YEARS	TOTAL	CATEGORY
MW-0000	Marina Water									
MW0111	Beach Road Pipeline	\$0	\$0	\$0	\$74,679	\$100,000	\$0	\$340,000	\$514,679	E
MW0163	Repair & Recoat Reservoir 2	\$0	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000	E
MW0109	Lake Court Waterline Extension	\$0	\$0	\$0	\$0	\$0	\$0	\$435,468	\$435,468	S
MW0201	Salinas Ave Pipeline Extension	\$0	\$0	\$0	\$0	\$0	\$0	\$395,665	\$395,665	E
MW0202	Reservoir 2 Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$703,644	\$703,644	E
	Subtotals:	\$0	\$0	\$0	\$74,679	\$100,000	\$450,000	\$1,874,777	\$2,499,456	
MS-0000	Marina Sewer									
MS0133	Replace Lift Station No. 5	\$22,862	\$464,615	\$0	\$0	\$0	\$0	\$0	\$504,627	E
MS0206	Reservation Road Siphon	\$15,000	\$962,000	\$0	\$0	\$0	\$0	\$0	\$1,314,659	E
MS0143	Lift Station No. 6 Replacement	\$0	\$0	\$0	\$0	\$401,576	\$0	\$0	\$401,576	E
MS0138	Hillcrest Ave/Sunset Ave Sewer Main Imp. Project	\$0	\$0	\$0	\$0	\$50,889	\$299,905	\$0	\$350,794	E
MS0141	Reservation Rd from Nicklas Lane to Crescent Ave.	\$0	\$0	\$0	\$0	\$75,017	\$442,101	\$0	\$517,118	E
MS0172	Reservation Rd from Crescent to Seacrest	\$0	\$0	\$0	\$0	\$82,121	\$483,965	\$0	\$566,086	E
MS0202	Carmel Ave Sewer Main Imp Project	\$0	\$0	\$0	\$0	\$55,748	\$328,543	\$0	\$384,291	E
MS0203	Abdy Way & Paul Davis Dr Sewer Main Imps Project	\$0	\$0	\$0	\$0	\$0	\$465,477	\$0	\$465,477	S
MS0205	Del Monte/Reservation Road Sewer Main Imp. Project I	\$0	\$0	\$0	\$0	\$0	\$201,762	\$0	\$201,762	M
MS0137	Del Monte/Reservation Road Sewer Main Imp. Project II	\$0	\$0	\$0	\$0	\$0	\$351,399	\$0	\$351,399	M
MS0201	Armstrong Ranch Sewer Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$5,428,589	\$5,428,589	M
MS0207	Marina WWTP Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$883,265	\$883,265	E
	Subtotals:	\$37,862	\$1,426,615	\$0	\$0	\$665,351	\$2,573,152	\$6,311,854	\$11,369,643	

Category Legend

- E= CIP supports existing Infrastructure
- EDS= Eastern Distribution System (inland well-field)
- S= CIP supports a single parcel's or owner's project
- M= CIP supports projects for multiple parcels or owners